

OKLAHOMA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l		FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
District Park Units/Trails/Affiliated Areas		Enacted	Enacted	Uncontrol	Program	Estimate
				Changes	Changes	
	02 Chickasaw NRA	2,724	2,960	0	366	3,326
	02 Fort Smith NHS	781	778	0	0	778
	05 Oklahoma City Natl Memorial	215	711	0	0	711
	00 Santa Fe NHT	592	631	0	0	631
	00 Trail of Tears NHT	245	296	0	0	296
	03 Washita Battlefield NHS	630	624	0	0	624

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

OKLAHOMA

Chickasaw National Recreation Area, Oklahoma

\$366,000 and 4.8 FTEs to Operate and Maintain New Visitor Center

Funding is requested for orientation, public information, and interpretation at the new visitor center. Construction of a 4,000 square foot visitor center, the first in the park's 100 year history, will be completed in 2004. The visitor center will be located at the Vendome Well area on a major thoroughfare adjacent to the local gateway community of Sulphur, Oklahoma. Its location near the main entrance to the park on Highway 7 has an average daily vehicle count of 9,000. High visitation rates, general confusion regarding the nature and purpose of the recreation area necessitates the need for a primary visitor orientation point. Funding would be used to provide visitor orientation and interpretive services. Funding would also provide custodial and preventive maintenance for the new visitor center. Orientation to the resources, history, and recreational opportunities available will increase visitor satisfaction.

OKLAHOMA (IMR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Chickasaw NRA	Ongoing Study

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Chickasaw NRA Personal	
Watercraft Management Studies	Potential New Start

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorize

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$610

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,320

OKLAHOMA (MWR)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$610

STATE CONSERVATION GRANTS
Proposed state apportionment: \$1,320